

## REPORTS AVAILABLE IN THE GLOBAL DATA BASE

**NOTE:** The following report listing is provided for informational purposes only. These reports are not available at Post. However, specific reports can be sent as attachments to Posts as requested. Requests should be submitted to Sam Longstreet (email: LongstreetSP@state.gov).

<i>Number</i>	<i>Name</i>	<i>Description</i>
1	Agencies Added by Post	List of agencies at post that were added into the budget plan but not included in the budget software.
2	Agency Share of Post Costs	For each Agency, this report shows the total amount to be charged to that agency. This information be shown on a Post, Region, or World Wide basis. Washington "Add-On" costs are not included.
3	Budget Summary By Agency	This report shows the total ICASS amount budgeted to be charged to each agency on a Post, Regional, and World Wide Basis. The Reports also shows the agency share
4	Budget Summary by Cost Center	Post summary of ICASS budget by cost center.
5	Budget Summary by Cost Center and Agency	This report shows each Cost Center followed by each Agency's share of the distribution to that Cost Center. Note this report may take several minutes.
6	Budget Summary by Cost Center and Object	Post summary of ICASS budget by cost center and object.
7	Budget Summary by Object	Post summary of ICASS budget by object.
8	FY 2000 Budgets Not Received	List of post from whom we have not received budgets for Midyear 99.
9	FY 2000 Budgets Received	List of post from whom we have received budgets for Midyear 99.
10	Initial Analysis of ICASS Budgets	Analysis of ICASS budgets.
11	Post Totals	Total FY 99 budget for each post.
12	Budget Summary Worksheet	Displays budget summary worksheet as submitted by post. It does not include Washington "Add-Ons."
13	9661 FSN/PSC Sub-Object Worksheet	Summarizes 9661 FSN/PSC sub-object worksheet.
16	DH American Sub-Object Worksheet	Summarizes Direct Hire Americans sub-object worksheet.
17	Other Budget Items Sub-Object Worksheet	Summarizes Other Budget Items sub-object worksheet.
18	Invoice Total	This report generates an invoice for each Post. It gives the totals for the Posts; based on budget and distribution factors, broken down into the various invoice categories.
19	Invoice Total Summary	This report summarizes the Invoice Total. It is a simple way to view and compare each Post's invoice total from the Invoice Total report.
20	Invoice by Agency	This report generates an invoice for each Agency. It shows an invoice for each agency; based on budget and distribution factors, broken down into the various invoice categories.

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21	Invoice Summary by Agency	This report summarizes the Invoice by Agency. It is a simple way to view and compare each Agency's invoice total from the Invoice by Agency report.
22	Post Funded Distributed Cost	Same as the Budget Summary by Cost Center report, except the Washington and Security Supplemental costs are not included in the Cost Center totals. Previously known as Budget Summary by Cost Center and Post (Excluding Wash Cost)
23	Washington Costs Worldwide	Worldwide summary of Washington costs including: Regional bureau costs, central medical costs, post assignment travel, American salary/benefit costs, regional costs paid in Washington, ICASS Service Center non- salary costs, overseas schools, and LGP equipment.
24	Budget Summary by Post (Includes Wash Cost)	Same as the Budget Summary by Cost Center report, except the Washington costs are included as separate line items.
25	Percentage of Budget in Local Currency	List the percentage of budget in local currency for each post.
26	Summary Invoice by Agency	This is the final agency invoice, summarized for FSC and Washington costs as well as Post costs.
27	Next Fiscal Year Projections	Lists Fiscal Year 2000 projections by post.
28	ICASS State Invoices	This report is the invoice for state agencies.
29	Summary of FSC Invoices by Agency	Financial Service Center Invoices after crosswalk to ICASS agency
30	Summary Invoice by Agency	This report returns the total for each agency's bill.
31	Cost Center Summary by Post and Agency	A report showing for each agency its costs in each cost center on a post by post basis. This report can be exported to Excel. It does not include Washington "Add-Ons."
32	Cost Center Summary by Post	A report showing total costs in costs centers on a post by post basis. This report can be exported to Excel. Washington "Add-Ons" are not included.
33	Grouped Agency Summary	For each Agency, rolls up all Agency Billing offices and summarizes the
34	Original/Target/Mid-Year Budget Summary	Summarizes the target versus the original budget by cost type.
35	3100 Equipment	A Comparison of post Equipment Replacement needs to post Equipment affordability.
36	3195/97 Capital Assets	A Comparison of post Capital Asset requirements to post Capital Asset affordability.
37	DTSPO IVG Line Agency Summary	Summarizes the IVG line cost by agency.
38	Contingency Fund Summary-Agency Share of Fund	A list for each agency showing its share of the contingency fund replenishments due on a Post, Regional, and World Wide basis.
39	Post Profile	A list of general information about each post.
40	Cost Centers with no Workload Distribution	Reports are for those posts that have not distributed all cost centers with cost data to the respective agencies. Report identifies the specific cost centers.

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50	Representation Sub-Object Worksheet	Displays data from Representation Sub-Object Worksheet.
51	Representation Cost Center Distribution	Displays Representation allocations by cost center in dollars.
60	LGP ICASS By Cost Center and Object (Budget)	LGP ICASS Budget by Cost Center and Object for post target budgets.
62	LGP ICASS By Cost Center Summary	LGP ICASS Budget by Cost Center for both original and target budgets.
63	LGP Non-ICASS Cost Center and Object	LGP Non-ICASS Budget by Cost Center and Object.
64	LGP Security Supplemental	LGP ICASS security supplemental cost by cost center and object.
65	LGP ICASS Budget Summary Worksheet	Displays ICASS LGP budget summary worksheet from post.
66	LGP Non-ICASS Budget Summary Worksheet	Displays Non-ICASS LGP budget summary worksheet from post.
67	LGP Non-ICASS Workloads by Cost Center	Displays the workload for each Agency by Post and Cost Center
68	LGP Non-ICASS Costs by Cost Center and Agency	Displays LGP Non-ICASS cost distribution by Region and Agency
69	LGP Contracts Not Received	List of Posts that have not imported LGP Contracts into the ICASS
70	LGP ICASS Sec. Supp. Summary (Target Budget)	Summarizes all ICASS Security Supplemental Costs for the Target Budget by sub cost center.
71	LGP ICASS Security Supplemental Exception Report	Lists all posts that failed to use the correct Security Supplemental sub cost centers.
72	LGP Budget Summary Worksheet (Sec. Supp.)	Displays budget summary worksheet from post.
73	LGP Sec. Supp. Anticipated Cost Dist. by Agency	Summary of anticipated cost distribution to agencies for Security Supplemental.
74	LGP Contracts	Displays both commercial contract and personal services agreement information for the Local Guard Program.
75	LGP Security Supplemental on Carry Over Funds	Summary of LGP Security Supplemental Prior Year Actuals and Carry Over Funds
76	LGP ICASS Sec. Supp. Summary (Original Budget)	Summarizes all ICASS Security Supplemental Costs for the Initial Budget by sub cost center.
80	FBO FMS Budget Worksheet	A Budget Summary Worksheet for the Facility Maintenance Specialist. The worksheet indicates the costs on an object basis. Comments/Justifications for costs are also included in the report.
81	FBO Maintenance and Repair	A report showing repair costs and other data relevant to the maintenance of overseas facilities. This report is on a Post-specific basis only.
82	FBO Field Budget Plan - Short Term Lease ICASS	This is a list of all Short Term Leases that post indicated as ICASS leases. The list contains details such as a property ID, address, occupant, and costs.
83	FBO Field Budget Plan - Short Term Lease State	This is a list of all Short Term Leases that post indicated as Program leases. The list contains details such as a property ID, address, occupant, and costs.

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84	FBO Field Budget Plan - Long Term Lease ICASS	This is a list of all Long Term Leases that post indicated as ICASS leases. The list contains details such a property ID, address, occupant, and costs.
85	FBO Field Budget Plan - Long Term Lease State	his is a list of all Long Term Leases that post indicated as Program leases. The list contains details such a property ID, address, occupant, and costs.
86	FBO Field Budget Plan - Gov Owned ICASS	This is a list of all Government Owned Leases that post indicated as ICASS leases. The list contains details such a property ID, address, occupant, and costs.
87	FBO Field Budget Plan - Gov Owned State	This is a list of all Government Owned Leases that post indicated as Program leases. The list contains details such a property ID, address, occupant, and costs
88	FBO Field Budget Plan - LQA ICASS	This is a list of all LQA Leases that post indicated as ICASS leases. The list contains details such a property ID, address, occupant, and costs.
89	FBO Field Budget Plan - LQA State	This is a list of all LQA Leases that post indicated as Program leases. The list contains details such a property ID, address, occupant, and costs.
90	FBO Field Budget Plan - Unknown ICASS	This is a list of all unidentified leases indicated by post as ICASS leases. Post failed to indicate whether the lease was short-term, long-term, LQA or Government-Owned.
91	FBO Field Budget Plan - Unknown State	This is a list of all unidentified leases indicated by post as State leases. Post failed to indicate whether the lease was short-term, long-term, LQA or Government-Owned.
92	FBO ICASS Leases Quarterly Allocation	List all ICASS FBO leases including all data fields. This report is designed to be easily exported to MS Excel.
93	FBO Non-ICASS Leases Quarterly Allocation	List all State FBO leases including all data fields. This report is designed to be easily exported to MS Excel.
94	FBO FMS Cost Center Summary	A summary of the facility maintenance specialist costs distributed to facility cost center. The summary can be generated on either a Post or Regional level.
95	FBO FMS ICASS Budget Summary by Object	Summary of FMS costs by object code.
97	Post Council Chair Report	List the ICASS Council Chair and the IWG Chair for each post.
98	Post Fund Allocation Request	List requested fund distribution percentage for each quarter by post.
99	DTSP0 IVG Lines	This report shows on a Post-specific basis the total IVG costs, lines, and request for additional lines. The report also shows the total IVG costs on a regional basis.
100	ICASS Vehicles	List all ICASS Vehicles at post.
101	ICASS Vehicles Depreciation Summary	Summarizes Depreciation/Capitalization amounts by post for all ICASS Vehicles.
102	ICASS Other Assets	List all ICASS Other Assets at post.
103	ICASS Other Assets Depreciation Summary	Summarizes Depreciation/Capitalization amounts by post for all ICASS Other Assets.
104	ICASS LGP Vehicles	List all ICASS LGP Vehicles at post.
105	ICASS LGP Vehicles Depreciation Summary	Summarizes Depreciation/Capitalization amounts by post for all ICASS LGP Vehicles.

<i>Number</i>	<i>Name</i>	<i>Description</i>
106	DS LGP Vehicles	A list of all DS LGP program vehicles at post. It does not ICASS LGP vehicles. DS LGP program vehicles are defined a LGP vehicles purchased in or before 1996.
107	DS LGP Vehicles Depreciation Regional Summary	A report showing only the DS LGP program vehicle Depreciation/Capitalization amounts on a regional basis. This regional Summaries contains are broken-down to a post basis.
110	Workload Summary	Summarizes workload for current post.
111	Workload Comparison (Three Year Trend)	Compares FY-98 Mid-Year and FY-99 Mid-Year workloads.
118	Service Withdrawal by Agency by Cost	Summary of Service Withdrawal by Post, Agency and Cost Center
119	Service Withdrawal by Cost Center by Agency	Summary of Service Withdrawal by Post, Cost Center and Agency
120	U.S. Citizen DH Cost Center (Time Allocation)	For Direct Hire Positions, Summary of Time Allocated for each Position By Sub Cost Center
121	LES Cost Center (Time	For LES Positions, Summary of Time Allocated for each Position By Sub Cost Center
122	LGP Cost Center (Time	For LGP Positions, Summary of Time Allocated for each Position By Sub Cost Center
123	FMS Cost Center (Time	For FMS Positions, Summary of Time Allocated for each Position By Sub Cost Center
124	Other Budget Items (Time Allocation)	Summary of Time Allocated to Each Cost Center for Budget Items
125	LGP Other Budget Items (Time Allocation)	Summary of Time Allocated to Each Cost Center for LGP Budget Items
126	Non-ICASS LGP Personnel (Time Allocation)	For Non-ICASS LGP, Summary of Time Allocated for each Position By Sub Cost Center
128	Overseas Schools	Summary of Overseas Schools by Post.
129	Non-DOD Overseas Schools	Summary of Non-DOD overseas schools by post.