

THE WEB.ICASS FEED

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ARE YOU READY TO PREPARE YOUR FY 2008 ICASS INITIAL BUDGET PLAN?

If you are, you must use the "2008 Initial Requirements" plan copied from your FY 2008 Workload Budget plan to complete the FY 2008 Initial Budget plan. Changing the name of this plan will help avoid confusion. You can change the name of your plan on the "General" tab in the Post Profile Worksheet.



WHEN WILL THE NEXT WEB.ICASS SOFTWARE VERSION BE RELEASED?



The next ICASS budget software (Web.ICASS 2.23.00 and 2.23.01 patch) is planned for release by the third week of September. Do not wait for the new release to start working on the FY 2008 Initial Budget plan.. Use the current software 2.21.01 until the release of the upgraded version.

WILL THE ISC BE POSTING NEW BUDGET INSTRUCTIONS OR CAN I USE THE ONES FROM FY 2007?

The FY 2008 Budget Preparation Instructions contain information on software enhancements and new guidance on budgeting techniques to ensure data integrity. Therefore, you **MUST** use them to prepare your FY 2008 Initial Budget. The FY 2008 Budget Preparation Instructions and Checklists will be posted on the ICASS website by mid September.



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WHAT'S NEW ON THE FY 2008 BI-ANNUAL REFERENCE TABLE UPDATES?



The FY 2008 bi-annual reference table update file was released on July 27, 2007 (see [STATE 102882](#)). It included American Salaries, PAT and new sub-objects. The name changes on sub-objects and cost pools listed in the cable are deferred to the March 2008 software release for the final budget. This does not have any impact on your FY 2008 Initial Budget preparation. See the file "What's new on the FY 2008 ICASS Bi-annual Reference Table Updates" posted on the ICASS website (www.icass.gov) for bi-annual reference table updates that are currently available.

WHY AM I GETTING AN ERROR MESSAGE ABOUT DTSP0 IVG LINES NOT DISTRIBUTED TO AGENCIES?

Ignore the error message on DTSP0 IVG lines (cost center 5449) when running "Verify". We will deactivate cost center 5449 in a future release, so you won't see that error message any more.



See ya next month for another edition of "The Web.ICASS Feed".